

**GULF HARBOUR MARINA
OPERATING FEES**

for the year ended
31 March 2011



BERTH DETAILS		ANNUAL COSTS				QUARTERLY INVOICE			
Licence Size	Berth	OPEX	plus GST	plus MRF	TOTAL	OPEX	plus GST	plus MRF	TOTAL
10.5		1,545	193	199	1,936	386.15	48.27	49.67	484.09
12.0	O1	2,341	293	301	2,935	585.26	73.16	75.28	733.70
12.0	O3	2,237	280	288	2,804	559.25	69.91	71.93	701.09
12.0		1,905	238	245	2,388	476.18	59.52	61.25	596.95
13.5		2,301	288	296	2,885	575.28	71.91	74.00	721.19
15.0	O5	2,757	345	355	3,457	689.31	86.16	88.66	864.13
15.0		2,755	344	354	3,454	688.87	86.11	88.61	863.59
16.0	O9	2,931	366	377	3,674	732.66	91.58	94.24	918.48
17.0		2,948	368	379	3,696	737.00	92.12	94.80	923.92
18.0	N00	3,938	492	507	4,937	984.51	123.06	126.63	1,234.21
18.0	O11	3,506	438	451	4,395	876.53	109.57	112.74	1,098.84
18.0	O12	3,354	419	431	4,204	838.42	104.80	107.84	1,051.07
18.0	O2	4,370	546	562	5,478	1,092.49	136.56	140.52	1,369.57
18.0	O26	3,354	419	431	4,204	838.42	104.80	107.84	1,051.07
18.0	O28	4,065	508	523	5,096	1,016.27	127.03	130.72	1,274.02
18.0		3,537	442	455	4,434	884.15	110.52	113.73	1,108.40
18.0		3,354	419	431	4,204	838.42	104.80	107.84	1,051.07
20.0	B67	5,299	662	682	6,643	1,324.78	165.60	170.40	1,660.77
20.0	C73	5,703	713	733	7,149	1,425.64	178.20	183.37	1,787.22
20.0	D73	3,764	470	484	4,719	940.99	117.62	121.04	1,179.65
20.0	N11	3,905	488	502	4,896	976.31	122.04	125.58	1,223.93
20.0	O13	3,877	485	499	4,860	969.28	121.16	124.68	1,215.12
20.0		3,961	495	510	4,966	990.36	123.79	127.39	1,241.54
21.0	N1	4,710	589	606	5,905	1,177.58	147.20	151.47	1,476.24
21.0		4,092	512	526	5,130	1,023.02	127.88	131.59	1,282.49
22.0		4,618	577	594	5,789	1,154.39	144.30	148.48	1,447.17
22.1	Z32	7,665	958	986	9,609	1,916.29	239.54	246.48	2,402.31
24.0	E81	6,080	760	782	7,623	1,520.10	190.01	195.52	1,905.64
24.0		5,322	665	685	6,672	1,330.52	166.32	171.14	1,667.98
25.0	N14	4,874	609	627	6,111	1,218.58	152.32	156.74	1,527.64
25.0	N16	4,770	596	614	5,980	1,192.47	149.06	153.38	1,494.91
25.0	N4	5,132	641	660	6,434	1,282.99	160.37	165.03	1,608.39
25.0	Z33	5,557	695	715	6,967	1,389.30	173.66	178.70	1,741.66
25.0	Z34	6,278	785	808	7,871	1,569.55	196.19	201.89	1,967.63
25.0	Z35	6,601	825	849	8,275	1,650.24	206.28	212.26	2,068.78
25.0	Z36	7,267	908	935	9,110	1,816.78	227.10	233.69	2,277.56
25.0		5,362	670	690	6,722	1,340.44	167.55	172.42	1,680.41
30.0		6,937	867	892	8,696	1,734.21	216.78	223.06	2,174.05
30.0		7,477	935	962	9,373	1,869.21	233.65	240.43	2,343.28
35.0		8,880	1,110	1,142	11,132	2,219.92	277.49	285.54	2,782.96
45.0	A70	11,939	1,492	1,536	14,967	2,984.73	373.09	383.91	3,741.73
50.0	N30	16,969	2,121	2,183	21,273	4,242.24	530.28	545.66	5,318.19

QUARTER 1:	Apr - Jun	PAYMENT DUE:	31 March
QUARTER 2:	Jul - Sep	PAYMENT DUE:	30 June
QUARTER 3:	Oct - Dec	PAYMENT DUE:	30 September
QUARTER 4:	Jan - Mar	PAYMENT DUE:	31 December